

An aerial photograph of a snowy ski slope. Several skiers are visible, descending the slope. The snow is marked with numerous tracks and has a textured appearance. A yellow safety net is visible on the right side of the slope, and a red safety net is on the left. The sky is a clear, deep blue.

2018 Annual Report



An Update from the Chairman



Kfi Foundation Chairman
Jamie Kilcoyne

The Kfi Foundation (the Foundation) fulfilled its mission in 2018 of improving our community and world by assisting those in need. We had another successful year providing food, clothes and necessities to youth experiencing homelessness in Colorado and spending time with a very special group of adults with disabilities. In 2018, the Foundation expanded our reach with a service project in Haiti. This was our primary initiative in 2018 and we are excited to be headed back to Haiti in April 2019. You can find details about our 2018 activities on the following pages.

The Kfi team continues to contribute financially, in addition to donating many hours of their time participating in the numerous community service activities planned throughout the year. I am so proud of my team for the time they have given to our outreach programs. The Kfi Foundation is unique in that it has no overhead expenses and very minimal administrative expenses. All manpower and most administrative tasks are donated by Kfi employees. Therefore, nearly 100% of contributions to the Foundation go directly to our programs and to fulfilling our mission.

We are also thankful to our clients and business partners who have contributed to the Foundation over the years and appreciate

their continued support in 2018. With your assistance, we are truly making a difference in our community.

A special thank you to Heather Kilcoyne for organizing all of our community service events during 2018 and shopping for the food, crafts and other items that were required for the events. Heather is an invaluable part of the Foundation and puts in many hours behind the scenes to make sure our events are successful.

The Foundation serves as an important mechanism to help Kfi employees fulfill their responsibility to the community, prioritize their actions and be responsible business people and citizens. One of the intangible contributions that our team makes when we are hosting community service events is to truly reach out and make the people we are serving feel special. This is generally accomplished by simply talking to them and expressing interest in them. We touched the lives of hundreds of people during 2018 with these actions.

We look forward to continuing and expanding our programs in 2019. If you would like to get involved, please call me at 303-665- 8060.

Thank you for your interest.

A handwritten signature of Jamie Kilcoyne in dark ink.

Jamie Kilcoyne
Chairman

Serving the Community

Urban Peak

The Kfi team kicked off the community service year in March 2018 at Urban Peak's Drop in Center, serving breakfast to Denver youth experiencing homelessness. We donated and served 125 breakfast burritos, fruit, juice, chocolate milk, granola bars and yogurt. The Kfi Foundation sponsored the event and the Kfi team provided the man-power! We also formed an assembly line before the breakfast started and made brown bag lunches that were delivered to youth on the streets of Denver by Urban Peak's Outreach program. Throughout 2018, we served breakfast 4 times at the Drop in Center.

The Kfi Haiti Project

The Kfi Haiti Project in June 2018 was the Kfi Foundation's primary service event for the year. The objective of the project was for the Kfi team to step outside of our comfort zone and do some meaningful work for people that are a world away; people that we would not otherwise come in contact with. It was an opportunity for the team to gain a much deeper understanding of what it means to serve others. We took the good work that the Kfi foundation does in Colorado and applied it where the needs were quite different than what we encounter at home. It was also an opportunity for a few brave members of our team to grow, learn about Haiti and experience something very special.

Our project took place at St. Paul's School in the town of Petit Trou. St. Paul's is an agricultural school for grades K-9 and was our home for most of our trip. The Kfi Haiti Project was carefully planned to be labor intensive and provide tangible value to the St. Paul's community in Haiti. Our project involved clearing an overgrown field, prepping it, and then planting 21 plantain trees. The fruit from our trees will be used by the school for food and perhaps sold to raise money for basic community needs.

Serving the Community – Contd.

We reported for duty and were issued knee-high rubber boots to keep the fire ants off of our legs, traditional Haitian straw hats to keep the sun out of our eyes and a set of hand-made tools: hoes, pitch forks, pick axes and machetes.

The work was made a lot more enjoyable by frequent visitors. Word must have spread at the school that there were some ridiculous looking Americans working in the field. We had between 20-30 Haitian kids watching / laughing at us most of the time we were working. After work we swam in the ocean with the kids, which was a fantastic reward.

Roundup Fellowship

In October 2018, the Kfi team and Kfi Foundation hosted our 7th annual Halloween party with Roundup fellowship. Roundup Fellowship provides a community alternative to people with conditions such as mental retardation, cerebral palsy, epilepsy, and autism, or those who display physical aggression or self-abusiveness. This has become one of our favorite community service events, as we have developed friendships over the years with the amazing folks at Roundup. We started the party with Halloween arts and crafts, ate pizza and then completed the event with the much-anticipated Halloween dance-off.



Kfi Foundation Balance Sheet

ASSETS	2018	2017
Current Assets		
Cash	\$315	\$875
Accounts Receivable	(1,000)	622
Total Current Assets	\$(685)	\$1,497
LIABILITIES AND CAPITAL		
Capital		
Retained Earnings	\$1,497	\$1,049
Net Income (Loss)	(2,182)	448
TOTAL LIABILITIES AND CAPITAL	\$(685)	\$1,497
Kfi Foundation Income Statement	2018	2017
Revenues—Contributions		
Employee Contributions	\$9,894	\$8,370
Clients and Business Partners Contributions	1,000	1,000
Total Revenues	\$10,894	\$9,370
Expenses		
Urban Peak Breakfast Events and Donations	\$1,286	\$1,471
Roundup Fellowship	319	859
(Halloween and Cinco de Mayo Parties)		
There with Care Cleaning Supplies	-	2,080
Mount Saint Vincent Home Events	-	889
Kfi Haiti Project	10,543	1,023
Other Contributions	578	2,250
Tax Return Preparation	350	350
Total Expenses	\$13,076	\$8,922
Net Income (Loss)	\$(2,182)	\$448